

Performance Dashboard

Local Unit Name: Holland Charter Township
Local Unit Code: 70-1070

	2016	2017	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures and transfers out per capita	\$248	\$242	↓ -2.4%	Positive
Fund Balance as % of annual General Fund expenditures and transfers out	247.9%	281.9%	↑ 13.7%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue and transfers in	3%	1%	↓ -53.1%	Positive
Debt burden per capita	\$280	\$247	↓ -11.5%	Positive
Number of services delivered via cooperative venture	20	20	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	23%	24%	↑ 4.3%	Positive
Average age of critical infrastructure (years)	20.5	18.7	↓ -8.3%	Positive
Public Safety				
Violent crimes per thousand	4	3	↓ -20.3%	Positive
Property crimes per thousand	24	26	↑ 5.7%	Negative
Traffic injuries or fatalities	356	282	↓ -20.8%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.42	0.41	↓ -2.8%	Negative
Percent of General Fund expenditures and transfers out committed to arts, culture and recreation	27.3%	26.9%	↓ -1.5%	Negative
Acres of parks per thousand residents	9.8	9.8	→ -0.3%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral