

Macatawa Resource Center

06/28/2024

To: Holland Charter Township, Manager and Trustees
From: Macatawa Resource Center, Leroy Hernandez, Executive Director
Re: Funding Request to provide services in 2025.

Thank you for accepting our request for funding to provide services in 2025. The Macatawa Resource Center, (MRC) and all our agencies have been having an impact for over 20 years. What makes our program unique is that we are a place where we strive to leverage our services by collaborating with MRC member agencies and other agencies in the community. By working together we are able to leverage our resources and help more people.

We are in our 2nd year of developing the Macatawa Community Alliance Program, (MCA) There are exciting developments happening and it is growing. A couple of highlight include once a month food basket pick ups to our residents. And we have partnered with the Humane Society and we are now able to purchase pet food for 17 cents per pound. So a thousand pounds of food would cost us \$170.00. (Please see attached MCA program report).

To continue providing services in 2025 we are asking for \$\$56,000 in the following allotments::

- \$36,000 for the Macatawa Resource Center.
- \$20,000 for the Macatawa Community Alliance.

Our Mission:

Our mission is to develop and maintain a collaborative environment where non-profits are empowered to serve the community. And to be a place where residents can receive a variety of life giving services.

In the following pages please find our annual report with information on our finances, list of agencies and service statistics. We are very grateful to be partnered with Holland Charter Township to provide services to Macatawa Area residents. And we look forward to another successful and vibrant year. Thank you for your time and for your consideration.

List of Agencies at the MRC:

Advocacy Resource Center: Services to persons and families with disabilities.
Apostolic Church: Church services and a meal.
Believers Gathering: Worship and support groups.
Community Action House: Food storage and distribution.
Community Action Agency: Senior Food Basket distributions
Continuum Home Health Care:
Diamond Ministries: Radio Broadcasting, Inspiration and outreach.
Life Piece: Recovery coaching support with transportation service.
Holland Community Garden:: Gardening instruction and produce donations.
Iglesia La Roca: Community Worship/Food/Support
Macatawa Resource Center: Food/Advocacy/Collaboratives.
La Roca: Church worship, women's leadership support group and budgeting.
Life Choices: Anger management support groups
Patient Centered Counseling: Mosaic/Counseling
Preferred Employment and Living Supports: Social and Employment Skills for people with developmental disabilities.
Rise Therapeutic Solutions
Mendoza studios. Community Podcasts
Spurgeon Church: Spiritual support and worship.
Saenz LLC
Tiffany Tiffany Inspirational and motivational Services.
Third Coast Recovery: Support group for alcohol and drug addictions.

Community Partners

United Way: They sponsor fuel for our food depot program.
Ottawa Food: They support and collaborate with our food programs.
Feeding America: They bring the food for the Food Depot program.
Michigan State University Ext.: They provide instructors for our cooking classes.
Inspired Eats: Facilitating cooking classes.
Leisure Estates: Partner with the Macatawa Community Alliance
United Federal Credit Union budgeting workshops.
Independent Bank: Budgeting and Home Ownership workshops.

2023 Services statistic provided at the Macatawa Resource Center

Advocacy Resource Center of Ottawa County (ARC)

89 families received special education advocacy

78 callers received information and referral on disability related issues

62 families learned about Alternatives to Guardianship

Believers Gathering:

Worship services

10 discipleship 101 program.

Community Action Agency:

1677 commodity boxes served in the Holland Area

3058 commodity boxes served in Ottawa County

Community Action House:

Monthly food distribution and food storage.

Continuum Home Health Care:

75 households served

42 caregivers

Diamond Ministries:

Radio Broadcasting Services, Inspiration and outreach.

Discipleship and mentoring 12 men.

His Love Endures Forever Ministry:

12 families participating in a community weekly prayer group.

Partnering with MRC to assist with food and clothing program (new maria program)

30 women participated in the support group. (Agency has been in existence 3 months)

94 families were given food with the help of the blessings food pantry and the MRC

The Blessings Boutique will open soon to provide assistance with clothing

Holland Community Garden

Over 5500 lbs of food grown annually and given to the community.

Maintained 3 bee hives.

Over 3000 hours of volunteer services.

Inspired Eats:

25 participants in their cooking class

Inspired Eats:

24 participants in their cooking classes.

La Roca:

25 families with food

12 families with relocation

10 families with immigration issues.

Lifepiece:

Over 35 participants participated on and online men's group

Life Choices

225 people assisted with anger mgt and support groups.

Macatawa Resource Center:

18 people attended cooking classes.

81 families assisted with advocacy, housing, and information and referral.

Program collaborations with over 10 agencies in the MRC.

Technical Assistance and support to 3 organizations in the MRC.

Food depot. Facilitate monthly community food distribution with 10 food agencies.

2 assisted by providing transportation

8 attended our housing workshops. (new this year).

12 people attended our Self Development classes.

15 people attended our weekly community prayer meetings.

Patient Centered Counseling:

50 individuals and families

25 were helped with Mosaic Counseling (Govt. Funded)

Preferred Employment and Living Supports (PELS)

17 Individuals received 1:1 CLS Services

43 Individuals received Group CLS Services

8 Individuals received skill building services

25 Individuals received group supported employment services

39 Individuals received 1:1 employment supports (coaching and follow a longs)

1 person received driver's training support

30 Individuals received pre-employment type services

6 individuals supported with obtaining employment

Saenz LLC

5 people passed their civic tests and obtained their citizenship.

25 people assisted with advocacy and technical assistance.

Mendoza Studios

Agency is in incubating stages.

RISE:

72 people participated in Counseling and Budgeting.

Third Coast Recovery:

11,907 visits in 2023

30 meetings per week

Tiffany Tiffany Inspirational and Motivational Services:

2004 Adults received Health, Fitness, Positive support and Health information
173 in person
5879 through zoom
Parents received Respite Care/ Life and Mental Health Coaching/
Trauma counseling and access to care closet and other resources.
910 families participate in our Adoption, Foster and Kinship support groups.
115 youth involved in the mentoring program

Budget Sources and Expenditures 2022:

Revenues:

Government	\$ 56,000.00
Corporate:	\$ 18,522.00
Grants	\$ 1,200.00
Individuals	\$ 1,000.00
Misc. Income	\$ 150.00
<u>Rents</u>	<u>\$ 98,128.00</u>
Total:	\$175,000.00

Expenses:

Facilities/ Utilities / Equipment	\$ 39,663.00
Contracted Services	\$ 7,530.00
Admin	\$ 3,975.00
Operational Expenses	\$22,073.84
Insurances	\$ 7,168.00
Payroll Expenses	\$ 34,766.00
<u>Mortgage</u>	<u>\$ 60,225.33</u>
Total:	\$175,400.80

Inkind value of donated services:

Community Service Workers	(9152 hours @ \$20) =	\$ 18,240.00
Volunteers	(1,256 hours @ \$20) =	\$ 25,120.00
Total		<u>\$ 43,360.00</u>

We had a few extra donations from corporations this past year. Otherwise our revenues and expenses and revenues are pretty to close previous years. All of our revenues are leveraged to get the most out of every donation.

As mentioned before, we are always looking for new and innovative community services that are flexible according to changing community needs. Thank you for reading our report and for considering our financial request of \$56,000. Your partnership is crucial in making services available in our community. If there are any questions please feel free to contact me.

Sincerely,

Leroy Hernande
Executive Director
Macatawa Resource Center
665 136th #70
Holland, MI 49424
616.312.7953
mrcempowers@gmail.com

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