

Macatawa Resource Center

06/30/2025

To: The Holland Charter Township Manager and Trustees.
From: Leroy Hernandez, Executive Director of the Macatawa Resource Center, (MRC).
Re: Request for funding to provide services in 2026.

On behalf of the MRC and all of our partnering agencies, we want to thank you for accepting our application for funding to provide services in 2025.

The MRC is a strong and vital center in our community. Our strength lies in our collaborations and through sharing of our talents and resources. Everyone at the MRC is dedicated to working together as well as a strong desire to make a difference in our community. Together we impact over 3,000 residents annually.

We depend on volunteers and community service workers to help with our operations. This year we have had the opportunity of hiring 3 part time positions through an AARP training program. They are paid through Federal Funds. They support our programs and building and grounds maintenance.

Our Mission:

Our mission is to develop and maintain a collaborative environment where non-profits are empowered to serve the community as well as to be a place where residents are empowered to improve their lives.

To help us deliver these programs, we are asking the Township to contribute a total of \$56,000; \$36,000 would go toward our normal operations, and \$20,000 to the Macatawa Alliance Program. We are deeply grateful that the Township continues to be a partner in helping the Holland Township Communities.

Below is a list of agencies at the MRC. We still have our core group of agencies that have been here for over the last 8-10 years. The Holland Community Garden is still producing annually over 5500 lbs. of food supporting local pantries. 3rd Coast is the 12 step program which has had steady with attendance, enabling them to help many with their addictions. Their attendance statistics have led to expansion to other parts of building for their needs. The Advocacy Resource Center(ARC) and Preferred Employment and Living Skills(PELS) are both providing services to people with disabilities. We also have 5-6 churches in the building. They provide traditional worship services as well as providing workshops for both men and women. The list of our other partners slightly changes every year.

List of Agencies at the MRC:

Advocacy Resource Center: Services to persons and families with disabilities.
Apostolic Church: Church services and a meal.
Believers Gathering: Worship and support groups.
Community Action House: Food storage and distribution.
Continuum Home Health Care: Delivering health services to homebound patients
Diamond Ministries: Radio Broadcasting, Inspiration and outreach.
Life Piece: Recovery coaching support with transportation service.
Holland Community Garden:: Gardening instruction and produce donations.
Iglesia La Roca: Community Worship/Food/Support
Lord of Life Lutheran Church: Worship services
Macatawa Resource Center: Food/Advocacy/Collaboratives.
La Roca: Church worship, women's leadership support group and budgeting.
Patient Centered Counseling: Mosaic/Counseling
Preferred Employment and Living Supports: Social and Employment Skills for people with developmental disabilities.
Rise Therapeutic Solutions: Therapeutic services for fostering families
Mendoza studios. Community Podcasts
Spurgeon Church: Spiritual support and worship.
Saenz LLC: taxes, immigration/citizen, and misc assistance
Third Coast Recovery: Support group for alcohol and drug addictions.

Community Partners

United Way: They sponsor fuel for our food depot program.
Ottawa Food: They support and collaborate with our food programs.
Feeding America: They bring the food for the Food Depot program
Inspired Eats: Facilitating cooking classes.
Flagstar Bank

2023 Services statistic provided at the Macatawa Resource Center

Advocacy Resource Center of Ottawa County (ARC)

88 Families received special education advocacy

56 Helped with information and referral

124 Families learned about Alternatives to Guardianship

Believers Gathering:

Worship services

11 discipleship 101 program.

Community Action House:

Monthly food distribution and food storage.

Continuum Home Health Care:

100 households served

49 caregivers

Diamond Ministries:

Radio Broadcasting Services, Inspiration and outreach.

Discipleship and mentoring 12 men.

His Love Endures Forever Ministry:

10 families participating in a community weekly prayer group.

28 women participated in the support group.

156 families were given food with the help of the blessings food pantry and the MRC

6 families received assistance with clothing

Holland Community Garden

Over 5500 lbs of food grown annually and given to the community.

Maintained 3 bee hives.

Over 3000 hours of volunteer services.

Inspired Eats:

27 participants in their cooking class

La Roca:

20 families with food

10 families with relocation

10 families with immigration issues.

3 families helped with rent

10 struggling families helped with advocacy and support

Life piece:

Over 42 participants participated on and online men's group

Continuum Home Health Care

17 caregivers
59 households served

Macatawa Resource Center:

22 people attended cooking classes.
81 families assisted with advocacy, housing, and information and referral.
Program collaborations with over 9 agencies in the MRC.
Technical Assistance and support to 2 organizations in the MRC.
Food depot. Facilitate monthly community food distribution with 10 food agencies.
4 assisted by providing transportation
13 attended a Leadership Program.
18 people attended our Self Development classes.
20 people attended our weekly community prayer meetings.

Patient Centered Counseling:

55 individuals and families
28 were helped with Mosaic Counseling (Govt. Funded)

Preferred Employment and Living Supports (PELS)

9 Individuals received 1:1 CLS Services
44 Individuals received Group CLS Services
18 Individuals received skill building services
24 Individuals received group supported employment services
14 Individuals received 1:1 employment supports (coaching and follow a longs)
1 person received driver's training support
28 Individuals received pre-employment type services
11 individuals supported with obtaining employment

Saenz LLC

6 people passed their civic tests and obtained their citizenship.
19 people helped with their tax returns either pro bono or sliding scale according to income. (\$20).
180 people assisted with tax related advocacy.

Mendoza Studios

Podcasts for MRC activities and other community events.

RISE:

56 people participated in Counseling and Budgeting.

Third Coast Recovery:

13,195 visits in 2024
33 meetings per week

Tiffany Tiffany Inspirational and Motivational Services:

601 Adults received Health, Fitness, Positive support and Health info
Parents received Respite Care/ Life and Mental Health Coaching
Trauma counseling and access to care closet and other resources.

156 families participate in our Adoption, Foster and Kinship support groups.
56 youth involved in the mentoring program

Budget Sources and Expenditures 2022:

	2023	2024
Revenues:		
Government	\$ 56,000.00	\$ 63,400
Corporate:	\$ 18,522.00	\$ 7,100
Grants	\$ 1,200.00	\$ 1,200
Fundraisers	\$ 0.00	\$ 1,751
Individuals	\$ 1,000.00	\$ 2,150
Misc. Income	\$ 150.00	\$ 24,804
<u>Rents</u>	<u>\$ 98,128.00</u>	<u>\$ 103,549</u>
<u>Total:</u>	<u>\$175,000.00</u>	<u>\$ 203,954</u>

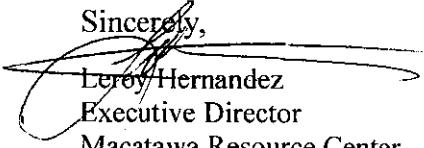
Expenses:		
,Facilities/ Utilities / Equipment	\$ 39,663.00	\$ 77,466
Contracted Services	\$ 7,530.00	\$ 6,261
Admin	\$ 3,975.00	\$ 3,731
Operational Expenses	\$ 22,073.84	\$ 15,000
Insurances	\$ 7,168.00	\$ 6,000
Payroll Expenses	\$ 34,766.00	\$ 34,504
<u>Mortgage</u>	<u>\$ 60,225.33</u>	<u>\$ 60,225</u>
<u>Total:</u>	<u>\$175,401.20</u>	<u>\$ 203,187</u>

Inkind value of donated services:

Community Service Workers	(2200 hours @ \$20) =	\$ 44,500.00
Volunteers	(1800 hours @ \$20) =	\$ 36,000.00
<u>Total</u>		<u>\$ 80,500.00</u>

Thank you for considering our financial request of \$56,000. Your partnership is crucial in making services available in our community. If there are any questions, please feel free to contact me.

Sincerely,


Leroy Hernandez

Executive Director

Macatawa Resource Center

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