

HOLLAND CHARTER TOWNSHIP
2026 BUDGET RESOLUTION

The following preamble and resolution was offered by _____ and supported by _____ at the regular meeting of the Board of Trustees of the Charter Township of Holland, County of Ottawa, Michigan, held in the Township Hall on Thursday, September 18, 2025, at 7:00 p.m.

WHEREAS, a public hearing on the proposed 2025 ad valorem tax levy and the proposed 2026 budget has been duly advertised, and

WHEREAS, a public hearing has been held to give citizens an opportunity to be heard, which hearing included an opportunity for comments on the proposed 2026 operating expenditures, the Capital Improvement Plan, and the proposed 2025 millage levy.

BE IT RESOLVED, that this resolution is the Appropriations Act as prescribed in Public Act 621 of 1978, known as the uniform Budgeting and Accounting Act; and

BE IT FURTHER RESOLVED, that the Township Board of Trustees does hereby adopt the budget as proposed for all operations and departments for the period beginning January 1, 2026 and ending December 31, 2026, said budget being the proposed budget of the Charter Township of Holland and the 6-Year Capital Improvement Plan; and

BE IT FURTHER RESOLVED, that activity (department) totals are hereby adopted as the operating appropriations of the General Fund and Special Revenue Funds as follows:

General Fund:

Legislative:

Board of Trustees	\$ 47,810
Total Legislative	<u>47,810</u>

General Government:

Supervisor	76,880
Manager	123,850
Elections	149,075
Accounting	221,550
Assessor	645,200
Attorney	140,000
Clerk	250,550
Board of Review	6,135
General administration	276,275
Treasurer	147,300
Computer services	84,000
Building and grounds	66,000
Other property	5,000
Cemetery	32,300
Lake Macatawa Watershed	85,000
Unallocated and other	<u>25,000</u>
Total General Government	<u>2,334,115</u>

Public Safety:

Sheriff road patrol and police services	-
Sheriff community policing	2,316,000
Fire department/primary medical response	2,521,900
Property maintenance code enforcement	256,240
Property and housing appeals board	<u>550</u>
Total Public Safety	<u>5,094,690</u>

General Fund (continued):

Public Works:

Leaf collection and cleanup services	80,300
Bike paths	925,500
Drains	477,500
Roads	1,054,000
Street lighting	431,500
Total Public Works	<u>2,968,800</u>

Community and Economic Development:

Planning Commission and administration	185,990
Zoning administration	181,330
Zoning Board of Appeals	9,900
Macatawa Area Coordinating Council	38,300
Economic development	55,000
Northside neighborhood center & MRC	56,000
Total Community & Economic Dev	<u>526,520</u>

Culture and Recreation:

Parks	1,295,950
Jim Kaat Baseball park	56,600
Community services	95,000
Total Culture and Recreation	<u>1,447,550</u>

Other:

Insurance	175,000
Other	40,500
Contingencies	300,000
Total Other	<u>515,500</u>

Operating Transfers Out:

Operating transfers to other funds	<u>2,545,074</u>
Total Operating Transfers Out	<u>2,545,074</u>

Total Appropriations	<u>15,480,059</u>
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Special Revenue Funds:

Public Safety:

Building inspection	477,650
Electrical inspection	127,130
Plumbing inspection	87,475
Mechanical inspection	89,175
Construction Board of Appeals	-
Insurance	13,000
Other	3,200
Total Public Safety	<u>797,630</u>

Community and Economic Development:

Economic development	114,625
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Culture and Recreation:

Recreation	461,850
Community Center	1,001,760

Capital Outlay

Capital projects	-
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Operating Transfers Out:

Operating transfers to other funds	<u>-</u>
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Total Appropriations	<u>2,375,865</u>
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BE IT FURTHER RESOLVED, that the budget document includes informational data on projected revenues and expenditures and capital construction project costs for the nonbudgetary funds, such as Capital Projects Funds and Enterprise Funds; and

BE IT FURTHER RESOLVED, that the Clerk is hereby directed to certify to the Supervisor and the Assessor the following amounts as the December 1, 2025 tax levy for operations and for debt retirement for the fiscal year beginning January 1, 2026 and ending December 31, 2026:

	<u>Tax Levy Millage</u>	<u>Tax Levy Amount</u>
General Fund Operating Fund:		
Nonvoted operating	2.8613	
Voted for bike paths/sidewalks	0.5410	
Voted for public safety/law enforcement services	<u>1.4577</u>	
Totals	<u>4.8600</u>	<u>\$ 9,856,558</u>
Debt Service Funds (Enterprise):		
Nonvoted for water and sewer improvements	<u>0.0000</u>	<u>\$ -</u>

BE IT FURTHER RESOLVED, that the revenues for the 2026 fiscal year are estimated as follows:

	<u>General Operating</u>	<u>Special Revenue</u>
Taxes	\$ 9,869,400	\$ 126,150
Licenses and permits	86,150	780,000
Grants	-	-
State shared revenues	5,592,000	-
Charges for services	179,025	434,646
Interest	960,000	68,700
Other	152,850	350
Sale of capital assets	20,000	-
Operating transfer in	<u>-</u>	<u>1,020,074</u>
Total Estimated Revenues	<u>\$ 16,859,425</u>	<u>\$ 2,429,920</u>

AYES: Members -

NAYS: Members -

ABSENT: Members -

Resolution declared adopted.

Michael Dalman, Clerk

CERTIFICATION

I hereby certify that the foregoing resolution was adopted by the Charter Township of Holland Board of Trustees on Thursday, September 18, 2025.

Date

Michael Dalman, Clerk