

SECTION 8

ACTION PROGRAM
AND CAPITAL
IMPROVEMENT SCHEDULE



HOLLAND CHARTER TOWNSHIP COMMUNITY PARKS AND RECREATION PLAN SECTION 8

ACTION PROGRAM AND CAPITAL IMPROVEMENT SCHEDULE

The Action Program and Capital Improvement Schedule for Holland Charter Township states the proposed course of acquisition and development action that will be taken over the next eight-year period. The Goals and Objectives serve as the guidelines for the development of the Action Program. The Capital Improvement Schedule will focus on the needs identified in the Action Program and will project potential expenditures for the eight-year action period on a year-by-year basis, beginning in 2021 and extending through 2028. Extending the Capital Improvement Schedule beyond the five-year life of the plan allows the Township to continue to budget for up-coming projects.

The Action Program focuses on the reduction of current deficiencies and the expansion and improvement of facilities in a manner that not only meets current needs but diversifies the quantity and quality of recreational opportunities within the Township. This Parks and Recreation Plan identifies these needs in general terms in the Recreation Needs and Deficiencies section; the Action Plan describes specific actions to be taken to address these needs; and the Capital Improvement Schedule specifically itemizes those projects which will be most feasible during the next eight years. The proposed schedule will allow for flexibility as funds become available and as opportunities are presented. Proposed actions involve improvements to existing facilities and the addition of new facilities and programs as outlined below.

This action program looks at some of the potentials that might evolve in the next eight years, but also looks beyond to future years. Some of the acquisitions listed may not be necessary for eight years or more but should be accomplished as opportunities occur, to place the land necessary for future generations in the public trust. A degree of flexibility should be maintained to take advantage of opportunities as they present themselves, which will revise and refine these actions based upon both funding opportunities and community opinion.





Capital Improvement Schedule

As stated in the Action Program, improvements and development will occur as funds and opportunities evolve. Assistance will be solicited from all available sources and will include both physical and financial support. Local businesses, service organizations, land developers, governmental agencies and the school district will be solicited for monetary and material support. The Township will also seek funding assistance from all available sources such as trusts, charitable foundations, and all Federal and State funding programs.

The following schedule is a breakdown of the anticipated projects and projected funding for the next eight years beginning in 2021. As stated in the Action Program, improvements and development will occur as funds and opportunities evolve. All projections are based upon year 2021 costs and will be refined as the program progresses and the scope of work is determined. Changes in the program may occur if projected funding levels increase or decrease, but it is anticipated that the changes would be related more to adjustments in the time schedule rather than specific projects. Proposed projects will be scaled back as necessary if funding goals are not met.

Year	Project	Township	Other Funds*	Total Project Costs**
2021***	<u>Quincy Park Improvements</u> Softball field lighting replacement and Field #2 extension	\$325,000		\$325,000
2021	<u>Beechwood Park Master Plan</u> Improvements including Restroom Building, Playground and Shade Shelter	\$8,000		\$8,000
2021	<u>Beechwood Park Improvements</u> Restroom Building Additional Parking and Lighting	\$175,000 \$50,000		\$175,000 \$50,000
2021	<u>Hawthorn Pond Natural Area Grant Application</u> Complete Grant Application for Restroom Building at Park	\$6,000		\$6,000





Year	Project	Township	Other Funds*	Total Project Costs**
2021***	<u>H.B. Dunton Park Waterfront High Water Damage Restoration</u> Remove and Replace utilities as necessary (electrical, irrigation) Remove and Replace Existing Playground Surfacing (Engineered Wood Fiber Surfacing) Restoration Seeding Remove and Replace Pavement as necessary	\$125,000		\$125,000
2022	<u>Hawthorn Pond Natural Area Improvements</u> Acquisition of additional land at Hawthorn Pond Natural Area.		\$150,000	\$150,000
2022***	<u>Hawthorn Pond Natural Area Improvements</u> Restroom Building Expand Parking	\$175,000 \$30,000		\$175,000 \$30,000
2022	<u>Helder Park West Improvements</u> Disc Golf Course 9 Hole Disc Golf Course 18 Hole Additional Parking	\$70,000 \$150,000 \$80,000		\$70,000 \$150,000 \$80,000
2022***	<u>H.B. Dunton Park</u> Boardwalk Improvements Overlook Deck Improvements	\$182,000		\$182,000





Year	Project	Township	Other Funds*	Total Project Costs**
2022	<u>Quincy Park Grant Application and Master Plan</u> Complete Grant Application and Master Plan for Ballfield and other improvements on the newly acquired property of the Northeast Side of the Park as well as athletic greenspace, parking and site improvements	\$12,000		\$12,000
2023***	<u>Quincy Park Improvements</u> 320' Softball Field with Score Boards, Covered Players Benches, Bleacher Seating and Scorers Booth. Restroom/ Concession Building Shade Shelters Multipurpose Greenspace 193 Parking Spaces Trail and Overlook at Pond Associated Lighting, Irrigation and Utilities	\$2,000,000		\$2,000,000
2026	<u>Beechwood Park Improvements Grant Application</u> Complete Grant Application Playground and Shade Shelter	\$6,000		\$6,000
2027	<u>Beechwood Park Improvements</u> Playground, Shade Shelter Basketball Court Renovations	\$200,000	\$200,000	\$400,000
2027	<u>Helder Park Grant Application</u> Complete Grant Application for Improvements to the Noordeloos Creek Crossing	\$6,000		\$6,000
2028	<u>Helder Park Improvements</u> Noordeloos Creek Crossing	\$300,000		\$300,000





Year	Project	Township	Other Funds*	Total Project Costs**
2028+	<u>Brookwood Park Master Plan</u> Master Plan for Entire Park Space	\$4,000		\$4,000
2028+	<u>Brookwood Park Improvements</u> Playground Improvements Other Park Elements	\$200,000		\$200,000
2028+ *** (Portions)	<u>H.B. Dunton Park Waterfront High Water Mitigation</u> Raise Sheet Pile Wall, Abutment and Additional Rip Rap Stone Raise Grade of Site Remove and Replace Existing Playground Surfacing (Poured in Place) Remove and Replace Concrete Sidewalks and Railings Add Wall to North Side of Playground If necessary, Remove and Replace Lighting/ Electrical Remove and Replace Irrigation and Seeding Remove and Replace Existing Benches and Picnic Tables Site Restoration Seeding	\$500,000		\$500,000
Ongoing	<u>Park Property Acquisition</u> Acquisition of additional park properties			TBD
Ongoing	<u>Waterfront Property</u> Acquisition of waterfront property, including along the proposed route of the Lower Macatawa Greenway corridor.			TBD





* Other Funds include: Michigan Natural Resources Trust Fund (MNRTF); Michigan Land and Water Conservation Fund; Michigan DNR Waterways Grant; Coastal Zone Management Grant; MDOT Transportation Enhancement Program; other State or Federal funding sources; foundation grants; private contributions and others.

** Cost as identified in the FY2021-2026 Capital Improvement Program

*** Project included in FY2021-2026 Capital Improvement Program



SECTION 9

LOCAL ADOPTION AND
CERTIFICATION PLAN